

Fiscal Year 2027 Budget
(In Thousands of Dollars)

		FY27 Budget
CENTER REVENUES:		
Undergraduate Tuition		\$1,018,229
Masters and Doctoral Tuition		138,810
Law Tuition		51,689
Auxiliary Direct Revenues		305,135
Sponsored F&A		13,452
Academic Other		21,874
Academic Initiatives		4,867
Grants and Contracts		62,880
Endowment Distributions		32,425
Gifts		60,922
Bridge Funding		1,034
Subvention		141,527
Total Revenues		<u>\$1,852,844</u>
CENTER EXPENSES:		
Salaries		\$381,157
Fringe Benefits		114,849
Operating and Other Expenses		236,978
Bridge Funding Payback		3,451
Online Vendor Fees		12,097
Capital Projects		26,161
Undergraduate Financial Aid		421,032
Masters and Doctoral Financial Aid		67,254
Law Financial Aid		20,816
Debt Service		36,022
Invest Syracuse		38,106
Administration		287,413
Facilities		97,465
Participation		141,527
Total Expenses		<u>\$1,884,328</u>
Surplus / (Deficit)		<u>(\$31,484)</u>