

Fiscal Year 2027 Budget
(In Thousands of Dollars)

	FY27 Budget
CENTER REVENUES:	
Undergraduate Tuition	\$1,018,229
Masters and Doctoral Tuition	138,810
Law Tuition	51,689
Auxiliary Direct Revenues	305,135
Sponsored F&A	13,452
Academic Other	21,874
Academic Initiatives	4,867
Grants and Contracts	62,880
Endowment Distributions	32,425
Gifts	60,922
Bridge Funding	1,034
Subvention	141,527
Total Revenues	\$1,852,844
CENTER EXPENSES:	
Salaries	\$381,157
Fringe Benefits	114,849
Operating and Other Expenses	236,978
Bridge Funding Payback	3,451
Online Vendor Fees	12,097
Capital Projects	26,161
Undergraduate Financial Aid	421,032
Masters and Doctoral Financial Aid	67,254
Law Financial Aid	20,816
Debt Service	36,022
Invest Syracuse	38,106
Administration	287,413
Facilities	97,465
Participation	141,527
Total Expenses	\$1,884,328
Surplus / (Deficit)	(\$31,484)