

Fiscal Year 2026 Budget
(In Thousands of Dollars)

	FY26 Budget
CENTER REVENUES:	
Undergraduate Tuition	\$1,016,072
Graduate and Masters Tuition	155,420
Law Tuition	44,438
Auxiliary Direct Revenues	308,848
Sponsored F&A	14,607
Academic Other	18,651
Academic Initiatives	8,699
Grants and Contracts	69,721
Endowment Distributions	26,858
Gifts	57,747
Bridge Funding	3,636
Subvention	139,117
Total Revenues	<u>\$1,863,814</u>
CENTER EXPENSES:	
Salaries	\$388,644
Fringe Benefits	119,536
Operating and Other Expenses	238,692
Bridge Funding Payback	8,613
Online Vendor Fees	17,833
Capital Projects	22,733
Undergraduate Financial Aid	386,817
Graduate and Masters Financial Aid	66,988
Law Financial Aid	17,840
Debt Service	35,709
Invest Syracuse	38,129
Administration	290,926
Facilities	92,237
Participation	139,117
Total Expenses	<u>\$1,863,814</u>
Surplus / (Deficit)	<u>\$0</u>