

Fiscal Year 2025 Budget
(In Thousands of Dollars)

	Proposed Budget FY25
CENTER REVENUES:	
Undergraduate Tuition	\$961,612
Graduate and Masters Tuition	190,666
Law Tuition	43,934
Auxiliary Direct Revenues	306,061
Sponsored F&A	13,800
Academic Other	17,769
Academic Initiatives	8,339
Grants and Contracts	76,175
Endowment Distributions	24,912
Gifts	53,744
Net Bridge Funding	20,247
Subvention	135,468
Total Revenues	\$1,852,727
CENTER EXPENSES:	
Salaries	\$388,093
Fringe Benefits	117,778
Operating and Other Expenses	238,919
Online Vendor Fees	29,121
Capital Projects	62,321
Undergraduate Financial Aid	365,337
Graduate and Masters Financial Aid	71,010
Law Financial Aid	17,821
Debt Service	30,515
Invest Syracuse	36,262
Administration	274,743
Facilities	85,339
Participation	135,468
Total Expenses	\$1,852,727
Surplus / (Deficit)	\$0